

## DRAFT - Option 3

PROPOSED April 2017 Referendum Projects				
School	Project Description	Capacity Change	Cost (2018)	Subtotal
<b>Baird</b>	Construct a new 4K - 5th grade school for 500 students (expandable to 600 students) on the existing Baird School site	+204	\$25,800,000	\$25,800,000
<b>Eisenhower</b>	Construct an addition to increase the capacity to 600 students	+288	\$8,400,000	\$34,200,000
<b>Martin</b>	Construct an addition to increase the capacity to 475 students and add a new gym.	+100	\$4,600,000	\$38,800,000
<b>Red Smith</b>	Construct an addition to increase the capacity to 1,105 students	+100	\$1,500,000	\$40,300,000
<b>Sullivan</b>	Construct an addition to increase the capacity to 700 students	+72	\$2,600,000	\$42,900,000
<b>Danz</b>	Construct an addition to increase the capacity to 565 students	+85	\$2,400,000	\$45,300,000
<b>Doty</b>	Construct a new, secured office addition		\$1,400,000	\$46,700,000
<b>Jackson</b>	Construct a new, secured entrance, new library and Gym		\$2,700,000	\$49,400,000
<b>Jefferson</b>	Construct a new, secured entrance and office addition		\$500,000	\$49,900,000
<b>Keller</b>	Construct a new, secured office addition		\$1,400,000	\$51,300,000
<b>King</b>	Construct a new, secured entrance		\$300,000	\$51,600,000
<b>Wequiock</b>	Renovate office to allow for the construction of a new, secured entrance		\$300,000	\$51,900,000
<b>Wilder</b>	Construct a new, secured office addition		\$1,400,000	\$53,300,000
<b>Webster</b>	Construct and renovate Webster Elementary School for Fine Arts. Construct a stage addition to the gym/cafeteria, new piano classroom, new multi-purpose room for dance and art, and storage for music,		\$1,900,000	\$55,200,000
<b>Washington</b>	Construct and renovate Washington Middle School for Fine Arts. Construct an orchestra room, renovate space for dance, renovate auditorium (seats, stage floor, sound system, lighting and finishes), renovate art room, and correct acoustics in choral room.	-50	\$3,600,000	\$58,800,000
<b>East</b>	Renovate East High School for Fine Arts. Renovate 2 rooms for dance, replace stage floor, and construct art gallery spaces and blackbox room.	-75	\$1,200,000	\$60,000,000
<b>Edison</b>	Construct a new cafeteria/commons and kitchen. Renovate existing cafeteria and kitchen into instructional space	+75 - 125	\$3,500,000	\$63,500,000
<b>John Dewey Academy of Learning</b>	Construct and renovate areas to accommodate John Dewey Academy of Learning.	+120	\$2,250,000	\$65,750,000
<b>District-wide</b>	Construct and renovate areas for community services and to accommodate community services partners		\$2,500,000	\$68,250,000